

EAGLE ESTATES HOA

Budget October 2024- September 2025

<u>Income:</u>	<u>Actual 2023-2024</u>		<u>Proposed 2024-2025</u>	
Homeowner Dues	\$	34,611.78	\$165/monthly	\$ 35,640.00 \$165/monthly
Total Income:	\$	34,611.78	\$	35,640.00
 <u>Expenses:</u>				
Landscaping & Sprinkler Repairs	\$	14,632.00	\$	15,000.00
Snow Removal	\$	488.00	\$	1,500.00
Brigham City Corp. (Common Water)	\$	3,480.18	\$	4,090.00
Insurance	\$	7,046.54	\$	7,350.00
Supplies (Postage/Letters/Etc.)	\$	33.75	\$	55.00
Taxes & Accounting/Bus License	\$	433.00	\$	446.00
Welch Randall Property Mgmt	\$	5,400.00	\$	5,400.00
10% Deposit to Reserve Account	\$	2,616.00	\$	3,564.00
Total Expenses	\$	34,129.47	\$	37,405.00
 Net Income:		\$482.31		\$ (1,765.00)

****Reserve Study needed 2024-2025, cost \$1200 (not included in budget)****